

**HAPPY Overall Fiscal Impact**

**Members included:**

>= 6 months with Centene/WCG before/after month of initial engaged date

DOS: Jan 2019 - Apr 2022

Initial engaged month NOT featured in calculations

Control = All Members with same product for the same pre and post periods

HAPPY PMPM Impact	\$209.59	ROI	7.5 : 1
HAPPY Annualized Impact	\$422,535		
HAPPY Annualized Funding	\$50,000		

HBR	Members	Member Months	Expenses	Premiums	Expense PMPM	Remit PMPM	HBR	Control Pre Expense PMPM	Control Expense POST PMPM
<b>Pre</b>									
Medicaid for Wellcare Florida	317	1,902	\$2,587,298	\$1,792,179	\$1,360.30	\$942.26	144.4%	\$373.75	\$0.00
Sunshine State Health Plan	19	114	\$4,605	\$36,572	\$40.40	\$320.81	12.6%	\$368.24	\$0.00
<b>Pre Total</b>	<b>336</b>	<b>2,016</b>	<b>\$2,591,903</b>	<b>\$1,828,750</b>	<b>\$1,285.67</b>	<b>\$907.12</b>	<b>141.7%</b>	<b>\$373.44</b>	<b>\$0.00</b>
<b>Post</b>									
Medicaid for Wellcare Florida	277	1,109	\$1,160,878	\$1,023,390	\$1,046.78	\$922.80	113.4%	\$0.00	\$372.61
Sunshine State Health Plan	225	907	\$1,026,028	\$796,001	\$1,131.23	\$877.62	128.9%	\$0.00	\$393.79
<b>Post Total</b>	<b>336</b>	<b>2,016</b>	<b>\$2,186,906</b>	<b>\$1,819,391</b>	<b>\$1,084.77</b>	<b>\$902.48</b>	<b>120.2%</b>	<b>\$0.00</b>	<b>\$382.14</b>